

CERTIFICATE - Scranton Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Scranton Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2011 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2012		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	7,981	4,974
ROAD	68-518c	5	71,970	48,946
NOXIOUS WEED	2-1318	6	20	0
SPECIAL MACHINERY	68-141g	7	0	0
Total			79,971	53,920
Hearing Notice/Budget Summary		8		
Publication				
Questions/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_  
Jan Nolde, CPA  
D. Scot Loyd, CGFM, CPA  
Swindoll, Janzen, Hawk &  
Loyd, LLC  
McPherson, KS 67460

Attest: \_\_\_\_\_, 2011 (If not assisted, so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2010: 10522

Ed Hug to  
email  
signed  
copy

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		50,211
2. Debt service levy in 2011 budget		0
3. Tax levy excluding debt service (1 - 2)		50,211
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011	100,386	
5. Increase in personal property for 2011		
5a. Personal property 2011	227,678	
5b. Personal property 2010	229,464	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011	7,376	
8. Total valuation adjustment (4 + 5c + 6d + 7)	107,762	
9. Total estimated valuation July 1, 2011	7,146,453	
10. Total valuation less valuation adjustment (9 - 8)	7,038,691	
11. Factor for increase (8 divided by 10)	.01531	
12. Amount of increase (11 times 3)		769
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		50,980
14. Debt service levy in this 2012 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		50,980

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	4,970	793	18	34	0
ROAD	45,241	6,752	185	459	0
NOXIOUS WEED	0	0	0	0	0
	50,211	7,545	203	493	0

Scranton Township  
GENERAL

State of Kansas  
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	934	893	1,162
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	4,735	4,970	0
DELINQUENT TAX TO1	187	0	0
INTANGIBLES TAX TO1	1,565	1,000	1,000
MOTOR VEHICLE TAX TO1	748	846	793
REC VEHICLE TAX TO1	15	21	18
16/20M VEHICLE TAX TO1	0	32	34
INTEREST INCOME U20	66	0	0
OTHER U99	500	0	0
<b>Total Receipts</b>	<b>7,816</b>	<b>6,869</b>	<b>1,845</b>
<b>Resources Available</b>	<b>8,750</b>	<b>7,762</b>	<b>3,007</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	1,145	600	600
GEN EXP - OTHER E23	5,250	3,000	3,000
GEN LIABILITY INS E89	1,462	3,000	4,381
<b>Total Expenditures</b>	<b>7,857</b>	<b>6,600</b>	<b>7,981</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	893	1,162	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			7,981
Tax Required			4,974
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>4,974</b>

Scranton Township  
ROAD

State of Kansas  
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	1,341	5,943	12,378
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	44,452	45,241	0
DELINQUENT TAX TO1	736	100	100
GASOLINE TAX C46	2,944	3,000	3,000
MOTOR VEHICLE TAX TO1	6,063	7,223	6,752
REC VEHICLE TAX TO1	142	212	185
16/20M VEHICLE TAX TO1	0	409	459
INTEREST INCOME U20	0	150	150
FEMA	15,145	0	0
<b>Total Receipts</b>	69,482	56,335	10,646
<b>Resources Available</b>	70,823	62,278	23,024
<b>Expenditures</b>			
ROAD ADMIN PER DIEM E44	776	900	900
ROAD SALARY & WAGES E44	10,522	9,000	9,000
ROAD OPERATING EXPs E44	20,634	20,000	20,000
ROAD MATs & SUPPLIES E44	32,948	20,000	42,070
<b>Total Expenditures</b>	64,880	49,900	71,970
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	5,943	12,378	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			71,970
Tax Required			48,946
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>48,946</b>

Scranton Township  
NOXIOUS WEED

State of Kansas  
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	3	0	10
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	4	0	0
DELINQUENT TAX TO1	7	10	10
MOTOR VEHICLE TAX TO1	2	0	0
<b>Total Receipts</b>	13	10	10
<b>Resources Available</b>	16	10	20
<b>Expenditures</b>			
NOX WEED OPERATING E89	16	0	20
<b>Total Expenditures</b>	16	0	20
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	0	10	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20
Tax Required			0
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>0</b>

Scranton Township  
SPECIAL MACHINERY

State of Kansas  
2012 Budget Form

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	8,358
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
Total Receipts	0
Resources Available	8,358
<b>Expenditures</b>	
SP EQUIP. PURCHASE	2,372
Total Expenditures	2,372
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	5,986

NOTICE OF HEARING 2012 Budget

The governing body of Scranton Township will meet on the  
15th day of August, 2011 at 7:00 pm at

Ed Hug Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Ed Hug Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish  
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	7,857	.697	6,600	.696	7,981	4,974	.696
ROAD	64,880	10.656	49,900	10.656	71,970	48,946	11.406
NOXIOUS WEED	16		0		20	0	.000
SPECIAL MACHINERY	2,372		0		0	0	.000
Totals	75,125	11.353	56,500	11.352	79,971	53,920	12.102
Less: Transfers	0		0		0		
Net Expenditures	75,125		56,500		79,971		
Total Tax Levied	49,597		50,211				
Assessed Valuation:							
Township	4,189,473		4,245,296		4,291,278		
City	2,906,402		2,900,840		2,855,175		
Total	7,095,875		7,146,136		7,146,453		

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk



A resolution expressing the property taxation policy of the Board of Scranton Township with respect to financing the 2012 annual budget for Scranton Township, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS \_\_\_\_ day of \_\_\_\_\_, 2011 by the Scranton Township Board, Osage County, Kansas.

Board of Trustees,  
Scranton Township

_____	Trustee
_____	Treasurer
_____	Clerk

*Ed Hug  
to mail  
signed  
copy.*

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.